

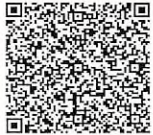


Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$653,862.63	\$3,653,862.63	\$739,691.86	\$739,691.86	\$2,914,170.77
Sindicatura	\$5,954,159.16	\$-366,096.98	\$5,588,062.18	\$2,496,302.41	\$2,496,302.41	\$3,091,759.77
Regiduría	\$1,029,806.48	\$2,512,924.48	\$3,542,730.96	\$3,542,730.96	\$3,542,730.96	-
Secretaría del ayuntamiento	\$6,000,000.00	\$494,951.35	\$6,494,951.35	\$1,133,830.87	\$1,133,830.87	\$5,361,120.48
Organo de Control Interno	\$6,000,000.00	\$-4,053,848.71	\$1,946,151.29	\$1,086,343.89	\$1,086,343.89	\$859,807.40
Organos Auxiliares	-	\$4,638,808.45	\$4,638,808.45	\$4,638,808.45	\$4,638,808.45	-
Presidente Municipal	\$3,523,359.40	\$5,535,742.50	\$9,059,101.90	\$8,287,943.14	\$8,287,943.14	\$771,158.76
Desarrollo Económico	\$3,540,000.00	\$1,373,744.64	\$4,913,744.64	\$2,943,436.75	\$2,943,436.75	\$1,970,307.89
Desarrollo social	\$3,540,000.00	\$3,323,803.17	\$6,863,803.17	\$6,572,444.33	\$6,572,444.33	\$291,358.84
Servicio Público de Tránsito	\$3,400,000.00	\$401,448.82	\$3,801,448.82	\$917,972.83	\$917,972.83	\$2,883,475.99
Dirección de Obras Públicas	\$308,158,522.71	\$95,452,734.44	\$403,611,257.15	\$300,368,081.85	\$300,368,081.85	\$103,243,175.30
Tesorería	\$260,068,534.49	\$-61,074,628.16	\$198,993,906.33	\$67,489,928.44	\$67,206,158.32	\$131,503,977.89
Total del Gasto	\$604,214,382.24	\$48,893,446.63	\$653,107,828.87	\$400,217,515.78	\$399,933,745.66	\$252,890,313.09



ING JESUS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Síndico

C. LUZ MARIA PÉREZ HERNÁNDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero